

PECG San Diego Section 2015/16 PROPOSED Budget

Description	Income	Union Meetings	Special Events	Donations	Misc	Office Expenses	Totals
Beginning Account Balance as of 9/1/15	\$ 2,600						\$ 2,600
Section Refunds (Aug/Sep 2015)	\$ 3,625						\$ 3,625
Ticket Sale for annual meeting	\$ 765						\$ 765
Projected Section Refunds (Feb/Mar 2016)	\$ 3,652						\$ 3,652
First Projected Supplemental Refund (2016)	\$ 1,326						\$ 1,326
Projected Supplemental Refund (2016)	\$ 1,326						\$ 1,326
General Meetings		\$ 4,200					\$ 4,200
Section Annual Meeting		\$ 5,000					\$ 5,000
Section Officer Meetings		\$ 700					\$ 700
Member Recruitment		\$ 300					\$ 300
At Large Members		\$ 300					\$ 300
Supervisors and Managers		\$ 300					\$ 300
Imperial Valley		\$ 300					\$ 300
Science Fair			\$ 265				\$ 265
RE Meeting			\$ 300				\$ 300
Kids Day			\$ 100				\$ 100
Educational Outreach				\$ 210			\$ 210
Diversity Day/ Charity-United Way / X-Mass food drive			\$ 200				\$ 200
Retirement Recognition			\$ 100				\$ 100
Section Scholarship Program			\$ 1,000				\$ 1,000
Bank Fee						\$ 10	\$ 10
Mail and Copy Services.						\$ 10	\$ 10
TOTAL Income	\$ 13,294						\$ 13,294
TOTAL Expenses		\$ 11,100	\$ 1,965	\$ 210	\$ -	\$ 20	\$ 13,295
DEFICIT/SURPLUS							(\$1)

Total # of Members + Fee Payers = 663
 Employees currently represented by Section = 715

Section is Credited \$59.50 for Recruitment of New Members.

The above proposed budget was approved by the Section Officers by majority vote on 12/14/15.



 Azar Habibafshar, Section President



 Diane Vermeulen, Section Treasurer