

proposed budget PECG San Diego Section Sep '14 - Aug '15

Description	Income	Budgeted Amount or Cost of Event	Expended to Date	Remaining Available Money
Section Refund (Aug/Sep 2014)	\$3,916.00			
Section Refund (Feb/Mar 2015)	\$3,916.00			
Supplemental Funds (May 2015)	\$1,100.00			
General Meetings (estimate \$1,800 for 2 each)		\$3,600.00		\$3,600.00
Section Annual Meeting		\$3,000.00	\$0.00	\$3,000.00
Section Officers Meetings		\$300.00	\$0.00	\$300.00
At Large Members Meetings		\$200.00	\$0.00	\$200.00
Supervisors and Managers Meetings		\$300.00	\$0.00	\$300.00
MISC		\$0.00	\$0.00	\$0.00
Science Fair		\$100.00	\$0.00	\$100.00
RE Meeting		\$75.00	\$0.00	\$75.00
Kids Day		\$150.00	\$0.00	\$150.00
MESA		\$250.00	\$0.00	\$250.00
Diversity Day and United Way Events (both)		\$96.00	\$96.00	\$0.00
Retirement Recognition		\$100.00	\$0.00	\$100.00
Section Scholarship Program		\$500.00	\$0.00	\$500.00
California Academic Decathlon		\$0.00	\$0.00	\$0.00
Disability Advisement Committee		\$75.00	\$0.00	\$75.00
Bank Fee		\$0.00	\$0.00	\$0.00
Mail & Copy Services		\$0.00	\$0.00	\$0.00
Total for PECG Year 2013/14	\$8,932.00	\$8,746.00	\$96.00	\$8,650.00

Remaining Event or Expense for Current Slate of Officers

Accomplished Event for Current Slate of Officers

Treasurer: Diane M. Jahn