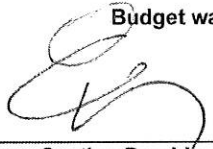


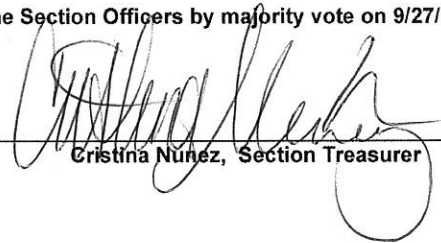
PECG San Diego Section 2016/17 Approved Budget								
Description	Income	Union Meetings	Special Events	Donations	Misc	Office Expenses	Totals	Actual
Beginning Account Balance as of 9/26/16	\$ 927						\$ 927	
Section Refunds (Aug/Sep 2016)	\$ 3,818						\$ 3,818	
Ticket Sale for annual meeting	\$ 1,000						\$ 1,000	
Projected Section Refunds (Feb/Mar 2017)	\$ 3,818						\$ 3,818	
First Projected Supplemental Refund (2017)	\$ 1,298						\$ 1,298	
Projected Supplemental Refund (2017)	\$ 1,298						\$ 1,298	
General Meetings		\$ 3,100					\$ 3,100	
Section Annual Meeting		\$ 5,000					\$ 5,000	
Section Officer Meetings		\$ 800					\$ 800	
Member Recruitment		\$ 25					\$ 25	
At Large Members		\$ 600					\$ 600	
Supervisors and Managers		\$ 100					\$ 100	
Imperial Valley		\$ 300					\$ 300	
Science Fair			\$ 300				\$ 300	
RE Meeting			\$ 300				\$ 300	
Kids Day			\$ 100				\$ 100	
Educational Outreach				\$ 250			\$ 250	
Diversity Day/ Charity-United Way / X-Mass food drive			\$ 100				\$ 100	
DAC			\$ 100				\$ 100	
Retirement Recognition			\$ 50				\$ 50	
Section Scholarship Program			\$ 1,000				\$ 1,000	
Bank Fee						\$ 10	\$ 10	
Mail and Copy Services.						\$ 24	\$ 24	
TOTAL Income	\$ 12,159						\$ 12,159	
TOTAL Expenses		\$ 9,925	\$ 1,950	\$ 250	\$ -	\$ 34	\$ 12,159	
DEFICIT/SURPLUS							\$0	

Total # of Members + Fee Payers = 649
 Employees currently represented by Section = 690

Section is Credited \$59.50 for Recruitment of New Members.

Budget was Approved by the Section Officers by majority vote on 9/27/16.


 Oscar Cortes, Section President


 Cristina Nunez, Section Treasurer