

PECG San Diego Section 2022 Budget					
Description	Income	Union Meetings	Special Events Donations	Misc	Totals
Beginning Account Balance as of 12/29/21	\$ 10,962				
Projected Section Refunds (Feb/Mar 2022)	\$ 3,686				\$ 3,686
Projected Supplemental Refund (Feb/Mar 2022)	\$ 2,200				\$ 2,200
Projected Section Refunds (August 2022)	\$ 3,686				\$ 3,686
Projected Supplemental Refund (August 2022)	\$ 2,200				\$ 2,200
Section Related Meetings		\$ 13,300			\$ 13,300
Member Recruitment		\$ 600			\$ 600
Science Fair			\$ 250		\$ 250
Resident Engineer (RE) Meeting			\$ 500		\$ 500
Women in Transportation Seminar (WTS) Annual Awards Sponsorship			\$ 250		\$ 250
Educational Outreach			\$ 100		\$ 100
Caltrans Events			\$ 650		\$ 650
At Large Events			\$ 300		\$ 300
Social Events			\$ 500		\$ 500
Retirement Recognition			\$ 50		\$ 50
Section Scholarship Program			\$ 1,000		\$ 1,000
Miscellaneous/Contingency (w/ Officer Approval)				\$ 200	
TOTAL Income	\$ 22,734				\$ 22,734
TOTAL Expenses		\$ 13,900	\$ 3,600	\$ 200	\$ 17,700
DEFICIT/SURPLUS					\$5,034

The above proposed budget was approved by the Section Officers by majority vote on 1/5/2022